

ASSOCIATION FOR THE STUDY OF AFRICAN AMERICAN LIFE AND HISTORY
 Program Revenue and Expense Worksheet

CLUSTER:
 PROGRAM:
 COMMITTEE:
 PROGRAM MANAGER:

DATE OF REQUEST	
START DATE	

REVENUE SOURCES

LIST REVENUE SOURCE FOR EACH FISCAL YEAR	FISCAL YEAR 2020	FISCAL YEAR 2021
TOTAL		

EXPENSES SUMMARY

ITEMS	FISCAL YEAR 2020	FISCAL YEAR 2021
1. SALARIES (Number hours by rate)		
2. FRINGE BENEFITS (FICA rate 6.4%)		
3. CONSULTANT FEES		
4. TRAVEL AND PER DIEM		
5. SUPPLIES AND MATERIALS		
6. EQUIPMENT		
7. OTHER COSTS (LIST ITEMS)		
8. SUBTOTAL		
9. INDIRECT COST @10% of Line 8		

TOTAL LINES 8 & 9		
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