

ASSOCIATION FOR THE STUDY OF AFRICAN AMERICAN LIFE AND HISTORY
Program Revenue and Expense Worksheet

CLUSTER: Program
PROGRAM: Black History Festival: Black Family
COMMITTEE: Luncheon
PROGRAM MANAGER: Gladys Gary Vaughn

DATE OF REQUEST	12/29/2020
START DATE	2/1/2021

REVENUE SOURCES

LIST REVENUE SOURCE FOR EACH FISCAL YEAR	FISCAL YEAR 2021	FISCAL YEAR 2022
Donations from Anonymous Sources upon approval of proposal	\$2,000.00	
TOTAL	\$2,000.00	

EXPENSES SUMMARY

ITEMS	FISCAL YEAR 2021	FISCAL YEAR 2022
1. SALARIES (Number hours by rate)		
2. FRINGE BENEFITS (FICA rate 6.4%)		
3. CONSULTANT FEES Subject Matter Experts from Lane College	\$1,500.00	
4. TRAVEL AND PER DIEM		
6. SUPPLIES AND MATERIALS		
6. EQUIPMENT		
7. OTHER COSTS (LIST ITEMS) Website Copyediting	\$300.00	
8. SUBTOTAL	\$1,800.00	
9. INDIRECT COST @10% of Revenue	\$200.00	
TOTAL LINES 8 & 9	\$2000.00	