

ASSOCIATION FOR THE STUDY OF AFRICAN AMERICAN LIFE AND HISTORY
Program Revenue and Expense Worksheet

CLUSTER: Program
PROGRAM: N/A
COMMITTEE: Program
PROGRAM MANAGER: Lionel Kimble

DATE OF REQUEST May 28, 2021

REVENUE SOURCES

LIST REVENUE SOURCE FOR EACH FISCAL YEAR	FISCAL YEAR 2021	FISCAL YEAR 2022
Bettye J. Gardner and Barbara Spencer Dunn		
TOTAL	\$1,320.00	

EXPENSES SUMMARY

ITEMS	FISCAL YEAR 2021	FISCAL YEAR 2022
1. SALARIES (Number hours by rate) N/A		
2. 2. FRINGE BENEFITS (FICA rate 6.4%)		
3. 3. CONSULTANT FEES N/A		
4. 4. TRAVEL AND PER DIEM N/A		
5. SUPPLIES AND MATERIALS		
6. EQUIPMENT N/A		
7. OTHER COSTS (LIST ITEMS) N/A		
ASALH TV \$1,000.00		
Cost for mailing hard copy programs		
50 copies x \$4.00 per = \$ 200.00		

8. SUBTOTAL	\$ 1200.00		
9. INDIRECT COST @10% of Revenue	120,00		
TOTAL LINES 8 & 9	\$ 1,320.00*		

*Note: Items are in columns 8 and 9 because the document does not allow you to type in the Fiscal Year columns.

Bettye J. Gardner and Barbara Spencer Dunn agreed to raise the funds for this Symposium.