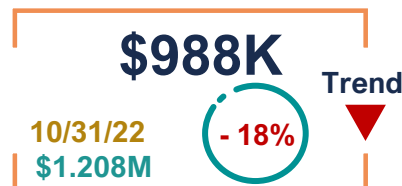


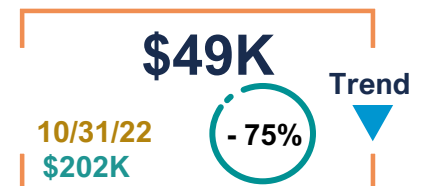
Cash



Assets



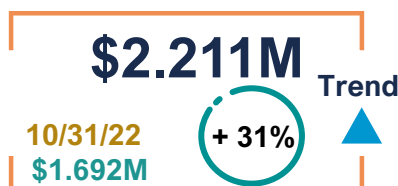
Liabilities



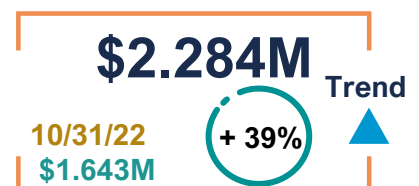
Membership



Revenue



Expenses



	2023 Budget	10/31/23	\$ Change
Membership Dues	\$ 215,000	\$ 206,020	\$ (8,980)
Contributions	100,000	68,061	(31,939)
BHM Festival	156,850	127,253	(29,597)
Publications	213,000	147,525	(65,475)
Annual Conference	575,000	664,027	89,027
Other Income	8,500	21,461	12,961
Grant Income	870,000	977,286	107,286
Total Revenue	2,138,350	2,211,633	73,283
Member Services	177,000	152,915	(24,085)
BHM Festival	149,600	156,849	7,249
Publications	170,500	170,888	388
Annual Conference	507,150	505,968	(1,182)
Management & General	180,500	249,862	69,362
Development	176,600	146,277	(30,323)
Other Expenses	2,000	13,939	11,939
Grant Expenses	775,000	888,066	113,066
Total Expenses	2,138,350	2,284,764	146,414
Change in Net Assets	\$ -	\$ (73,131)	\$ (73,131)