

### Budget vs Actual

#### Cash



#### Assets



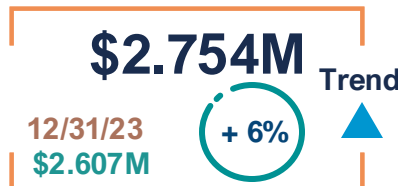
#### Liabilities



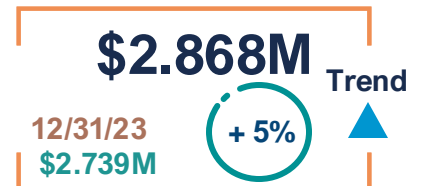
#### Membership



#### Revenue



#### Expenses



	2024 Budget	12/31/24	\$ Change
Membership Dues	\$ 215,000	\$ 200,770	\$ (14,230)
Contributions	105,000	66,182	(38,818)
BHM Luncheon	203,800	191,775	(12,025)
Publications	206,500	236,077	29,577
Annual Conference	609,200	550,321	(58,879)
ASALH Store	12,000	20,473	8,473
Freedom Schools	35,000	-	(35,000)
Other Income	7,000	15,398	8,398
Grant Income	946,000	1,473,772	527,772
<b>Total Revenue</b>	<b>2,339,500</b>	<b>2,754,768</b>	<b>415,268</b>
Member Services	170,350	160,732	(9,618)
BHM Luncheon	171,700	185,169	13,469
Publications	171,000	166,804	(4,196)
Annual Conference	478,490	477,819	(671)
ASALH Store	5,500	16,104	10,604
Management & General	308,460	324,082	15,622
Development	172,000	177,855	5,855
Other Expenses	2,000	14,625	12,625
Grant Expenses	860,000	1,345,737	485,737
<b>Total Expenses</b>	<b>2,339,500</b>	<b>2,868,927</b>	<b>529,427</b>
<b>Change in Net Assets</b>	<b>\$ -</b>	<b>\$ (114,159)</b>	<b>\$ (114,159)</b>