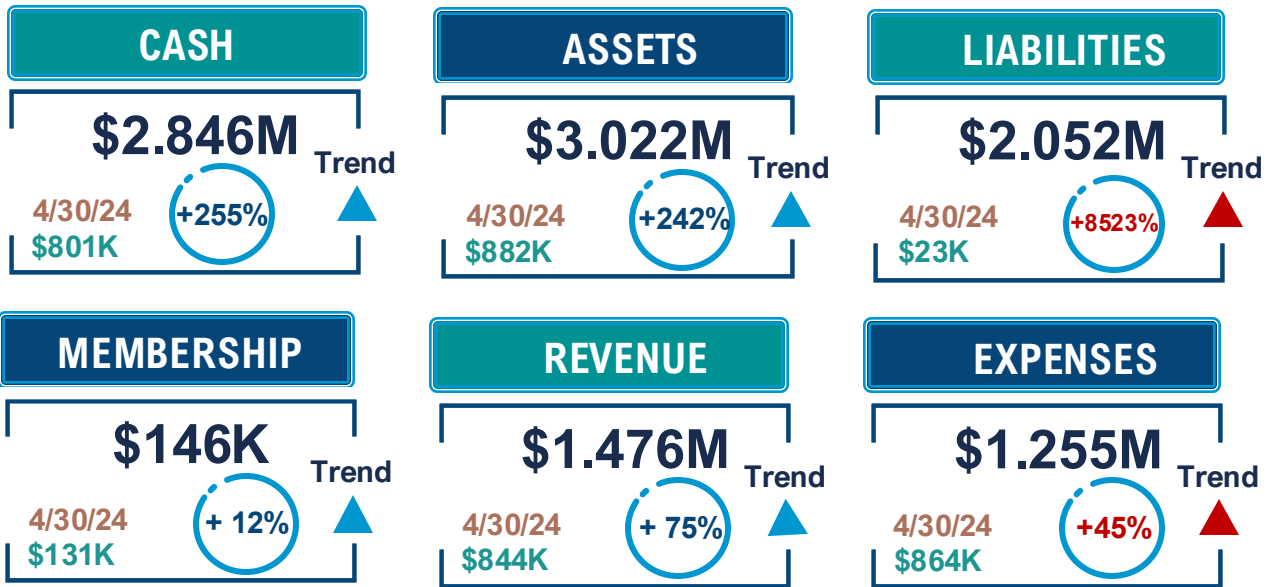


# FINANCIAL REPORT SUMMARY

## APRIL 30, 2025

# ASALH



	4/30/25	2025 Budget	\$ Change	4/30/24	\$ Change
Membership Dues	\$ 146,487	\$ 240,000	\$ (93,513)	\$ 131,315	\$ 15,172
Contributions	33,358	105,000	(71,642)	22,000	11,358
BHM Luncheon	162,676	228,000	(65,324)	176,775	(14,099)
Publications	75,752	201,500	(125,748)	66,504	9,248
Annual Conference	16,850	689,500	(672,650)	72,550	(55,700)
ASALH Store	6,615	21,000	(14,385)	8,524	(1,909)
Other Income	17,415	12,000	5,415	2,036	15,379
Grant Income	1,017,167	1,260,000	(242,833)	364,491	652,676
<b>Total Revenue</b>	<b>1,476,320</b>	<b>2,757,000</b>	<b>(1,280,680)</b>	<b>844,195</b>	<b>632,125</b>
Member Services	52,964	207,193	(154,229)	42,390	10,574
BHM Luncheon	139,673	144,663	(4,990)	185,169	(45,496)
Publications	52,964	167,276	(114,312)	55,931	(2,967)
Annual Conference	29,075	540,954	(511,879)	40,582	(11,507)
ASALH Store	10,679	18,000	(7,321)	6,785	3,894
Management & General	80,470	302,266	(221,796)	144,100	(63,630)
Development	86,084	232,648	(146,564)	54,067	32,017
Other Expenses	10,645	10,000	645	4,126	6,519
Grant Expenses	792,785	1,134,000	(341,215)	331,400	461,385
<b>Total Expenses</b>	<b>1,255,339</b>	<b>2,757,000</b>	<b>(1,501,661)</b>	<b>864,550</b>	<b>390,789</b>
<b>Change in Net Assets</b>	<b>\$ 220,981</b>	<b>\$ -</b>	<b>\$ 220,981</b>	<b>\$ (20,355)</b>	<b>\$ 241,336</b>